

PE Grant 2015-16

The government has allocated funding to Primary Schools for the academic year 2015/16 to support the cost of improvements to the provision of PE and sport so that children develop healthy lifestyles. Our grant for 2015/16 is expected to be £9405 and the information below indicates how we plan to spend this allocation over the course of the year.

Focus	Amount 2015-16 Academic Year Proposed spend	Actual expenditure 2015-16	Detail	Intended Impact	Outcomes
Year 6 residential Isle of Wight – part contribution	£2500	£2500	Financial provision to take Y6 children for a residential visit September 2016 to promote outdoor activities, such as, orienteering.	<ul style="list-style-type: none"> - Life skills - Enjoyment - Healthy lifestyle - Fitness - Increased confidence, self esteem and positive relationships - Team building 	Y6 children have enjoyed a visit to Kingswood on the Isle of Wight where they participated in a variety of team building and physical challenge activities
After School swimming club & curriculum swimming lessons	£550	£4458	<p>Groups of children participate in after school swimming club</p> <p>Sep 15 – July 16 1.5 hrs x club leader 38 weeks</p>	<ul style="list-style-type: none"> - Life skills - Confidence - Healthy lifestyle - Fitness - Local community link - Encourage an interest in extra-curricular sports clubs 	Children attended curriculum and after school swimming sessions throughout the year. Two swimming instructors from Parkwood Community led lessons and the school hired the use of Charter Academy pool.
After school dance club and games club	£1170	£1170 (dance) £2485 (games)	<p>39 weeks @ £30 per session</p> <p>Club runs after school on a weekly basis and children can request a place</p>	<ul style="list-style-type: none"> - Life skills - Confidence - Healthy lifestyle - Fitness 	The club ran throughout the year and was supported by pupils. A group of boys and girls participated in the Up for It Dance Competition and the group were presented with the “Best Stage Presence” Award

					In addition an after school games club was provided by Pompey In the Community throughout the school year
Playground Enhancements	£2500	£1000	Provision of additional playground equipment for the foundation stage following completion of new classrooms	<ul style="list-style-type: none"> - Life skills - Confidence - Healthy lifestyle - Fitness - Enjoyment - Increase confidence and positive relationships 	Equipment was purchased for Early Years to support their physical development and gross and fine motor skills
Race for Life Fundraising	£300	£300	Pupils all participate in the sponsored Race for Life and during that week school will provide ingredients for pupils to either take part in a healthy breakfast or healthy cooking lesson as part of the “Change for Life” initiative.	<ul style="list-style-type: none"> - Life skills - Confidence - Healthy lifestyle - Fitness - Local community link - Encourage an interest in extra-curricular sports clubs 	This was a hugely successful event. Over £1000 was raised for charity, all children participated and were encouraged by the wider community who supported them as they lapped the school site.
KS2 Offsite sports event	£1000	£1000	To provide experiences for Yr 5 pupils with a focus on enrichment and extending skills Eg day visits to activity centre, sailing centre Portsmouth -	<ul style="list-style-type: none"> - Life skills - Enjoyment - Healthy lifestyle - Fitness - Increased confidence, self esteem and positive relationships - Team building 	Children from Year 5 went to Fort Purbrook Activity Centre and participated in a range of physical challenges.
Staff Development/training	£400	£0	PE Leader to attend Hampshire annual PE Conference July	<ul style="list-style-type: none"> - Improved quality of sport provision for pupils - Increased number of staff with sporting experience who may be able to run enrichment clubs 	<ul style="list-style-type: none"> - The timing of the Hampshire Conference made it impossible for the Leader to attend due to other school commitments

Staff Development/training	£1200	£0	4 members of staff to attend course on Outdoor Education,	<ul style="list-style-type: none"> - Improved quality of sport provision for pupils - Increased number of staff with sporting experience who may be able to run enrichment clubs 	Staff were not released for training due to time constraints
Total 2015/16	£9620	£12913			