

PE Grant 2014-15

The government has allocated funding to Primary Schools for the academic year 2014/15 to support the cost of improvements to the provision of PE and sport so that children develop healthy lifestyles. Our grant for 2014/15 is expected to be £9190 and the information below indicates how we plan to spend this allocation over the course of the year.

Focus	Amount 2014-15 Academic Year Proposed spend	Actual expenditure 2014/15	Detail	Intended Impact	Outcomes
B/f from 2013/14	£3150	£3150	Financial provision to take Y6 children for a residential visit October 2014 to promote outdoor activities, such as, orienteering.	<ul style="list-style-type: none"> - Life skills - Enjoyment - Healthy lifestyle - Fitness - Increased confidence, self esteem and positive relationships - Team building 	<p><i>Children attended a new centre this year in Kent, where they took part in a variety of activities to promote life skills, independence and self esteem. Teamwork that continued throughout the year ensured that all areas for intended impact were met.</i></p> <p style="text-align: center;">-</p>
2013/14 Balance	£3150	£3150		-	-
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Swimming lessons and costs (term time)	£1425 £1900	£2520	<p>All children from year three upwards participate in swimming lessons for a half term.</p> <p>Cost Sept 14 – July 15 x 38 weeks</p> <p>38 weeks releasing one teacher instructor @ £28 per hour and one lifeguard @ £9.50 per hour</p> <p>Rental of pool £50 per session @ 38 weeks</p>	<ul style="list-style-type: none"> - Life skills - Confidence - Healthy lifestyle - Fitness - Local community link 	<p><i>Used to deliver both in school and after school swimming sessions. Intended impact met</i></p>

After School swimming club	£541.50	£541.50	Groups of children participate in after school swimming club Sep 14 – July 15 1.5 hrs x club leader £9.50 per hour 38 weeks	<ul style="list-style-type: none"> - Life skills - Confidence - Healthy lifestyle - Fitness - Local community link - Encourage an interest in extra-curricular sports clubs 	<i>Intended impact met</i>
Kinect Club (external provider)	£1260	£700	36 weeks per academic year @ £35 per session Club runs before school on a weekly basis and children can request a place	<ul style="list-style-type: none"> - Life skills - Confidence - Healthy lifestyle - Fitness 	The club leader has been unwell and was not able to deliver a full year's provision. Children did enjoy the sessions and the intended impact was met
Football club (internal provision)	£360	£360	After school club 1 hr weekly @ £10 per session Oct 13 – Jul 14 Sep-14 – Jul 15	<ul style="list-style-type: none"> - Life skills - Confidence - Healthy lifestyle - Fitness - Encourage an interest in extra-curricular sports clubs 	As well as enjoying football club on a weekly basis the pupils also participated in school matches against Ark Dickens Primary School. Intended impact met.
Playground Enhancements	£2500	£7264	Provision of additional playground equipment for the foundation stage following completion of new classrooms	<ul style="list-style-type: none"> - Life skills - Confidence - Healthy lifestyle - Fitness - Enjoyment - Increase confidence and positive relationships 	- Total order of £7264 placed to purchase outdoor play equipment for foundation stage children.
Sports days/events	£1000	£0	Liaising with other academies in the Ark network to organise sports events, in-school sports day.	<ul style="list-style-type: none"> - Enjoyment - Healthy lifestyle - Healthy competition - Sportsmanship - Fitness 	It was not possible to participate in the network wide sports day due to the location. Instead the children participated in a "Race

				- Extended knowledge of a range of sports	for Life” and raised in excess of £1600 for the charity.
KS2 Offsite sports /activity events	£2000	£2000	To provide experiences for KS2 pupils with a focus on enrichment and extending skills Eg day visits to activity centres	- Life skills - Enjoyment - Healthy lifestyle - Fitness - Increased confidence, self esteem and positive relationships - Team building	Pupils did not take part in day visits to activity centres. However Pompey in the Community were engaged to provide lunchtime sports sessions for year groups on a rolling programme. Intended impact was met
Staff Development/training	£400	£0	PE Leader to attend Hampshire annual PE Conference July	- Improved quality of sport provision for pupils - Increased number of staff with sporting experience who may be able to run enrichment clubs	- The PE Leader did not attend the July conference in 2015
Staff Development/training	£300	£1045	PE Leader to attend training courses Outdoor Education, PE & DofE	- Improved quality of sport provision for pupils - Increased number of staff with sporting experience who may be able to run enrichment clubs	4 members of staff attended the training at a cost of £130 per participant. Supply cover was required for three staff at a cost of £525. Intended impact exceeded
Residential trips	£2000	£0	Organising for year groups to attend residential trips to promote outdoor activities, such as, orienteering.	- Life skills - Enjoyment - Healthy lifestyle - Fitness - Increased confidence, self esteem and positive relationships - Team building	The pupils in Year 6 participated in training provided by Skillforce on a weekly basis throughout the spring and summer terms. The basis of this training was to impart life skills and included a residential stay in July 2015 – allocated to pupil premium expenditure
Total 2014/15	£13686.5	£14430.50			

